

CO-OPERATIVE SCRUTINY BOARD

Draft Work Programme 2015 - 2016



Please note that the work programme is a 'live' document and subject to change at short notice. The information in this work programme is intended to be of strategic relevance and is subject to approval at the Co-operative Scrutiny Board.

For general enquiries relating to the Council's Scrutiny function, including this committee's work programme, please contact Helen Wright, Democratic Support Officer, on 01752 304022.

Date of meeting	Agenda item	Purpose of the agenda item	Reason for consideration	Responsible Officer
17.06.2015	Informal Meeting	Review of previous year's outcomes Future requirements		Ross Jago (Lead Officer)
29.07.2015	Annual Scrutiny Report 2014/15	To comply with the Constitution		Ross Jago (Lead Officer)
	Overview of Budget Position	To identify areas of concern (if any)		Andrew Hardingham Assistant Director for Finance
19.08.2015	Corporate Plan Performance Monitoring Quarter I	To identify areas of concern (if any)		Peter Honeywell (Transformation Programmes Manager)
	Corporate Finance Monitoring Quarter I	To identify areas of concern (if any)		Andrew Hardingham (Assistant Director for Finance)
	NEW Devon CCG Western Locality and Plymouth Integrated Fund Quarter I Finance Report	To identify areas of concern (if any)		Andrew Hardingham (Assistant Director for Finance)
	Scrutiny Absence Report	To identify areas of concern (if any)		Marion Fanthorpe (Interim Assistant Director for HR and OD)
September	Medium Term Financial Strategy	To identify areas of concern (if any)		Andrew Hardingham (Assistant Director for Finance)
	Corporate Plan Refresh	To identify areas of concern (if any)		Giles Perritt (Assistant Chief Executive)
23.09.2015	IHW Pooled Budget Risk Register	To identify areas of concern (if any)		Andrew Hardingham (Assistant Director for Finance)
21.10.2015				

Date of meeting	Agenda item	Purpose of the agenda item	Reason for consideration	Responsible Officer
18.11.2015	Corporate Finance Monitoring Quarter 2	To identify areas of concerns (if any)		Andrew Hardingham (Assistant Director for Finance)
	Corporate Plan Performance Monitoring Quarter 2			Peter Honeywell (Transformation Programmes Manager)
02.12.2015				
06.01.2016	Training for Budget Scrutiny	To prepare to Budget Scrutiny sessions		Ross Jago (Lead Officer)
11.01.2015	Budget Scrutiny (Day One)	Draft budget 2016/17 and Indicative budgets 2017/18 and 2018/19 with wide impact assessment, EIA, Child Poverty	Pre-decision scrutiny	Ross Jago (Lead Officer)
13.01.2015	Budget Scrutiny (Day Two)	Draft budget 2016/17 and Indicative budgets 2017/18 and 2018/19 with wide impact assessment, EIA, Child Poverty	Pre-decision scrutiny	Ross Jago (Lead Officer)
17.02.2016				
23.03.2016				
Issues Identified for Scrutiny (no date agreed)				
	City MPs	Provide an overview of current issues and areas of joint working		Helen Wright, Democratic Support Officer